

# San Bernardino County Fire Protection District

## Annexation to City of San Bernardino

1. SBCFPD currently serves 252,157 parcels of which 209,672 are taxed
2. Their current budget is \$196,035,000
3. \$42,000,000 is based on Property Taxes - that works out to **\$200.31** per parcel

### By Comparison

1. Helendale/Silver Lakes pays \$143.92 per parcel with 7,662 parcels served. There is a potential 3% increase per year in that contract
2. Red Mountain pays \$176.13 for 72 parcels with a cap of \$332.00 per parcel

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### Valley Regional Service Zone

1. Includes Colton, Devore, San Antonio Heights, Lytle Creek, Mentone, Oak Glen, Little Mountain and Highland
2. Total budget for this area is c \$38,000,000 – **Property taxes fund 25% or \$9,500,000**
3. Total of 27,360 taxable parcels
4. That works out to  $\$9,500,000/27,360 =$  **\$343.82 per parcel**

**San Bernardino County Fire Protection District**  
**Annexation to City of San Bernardino**  
**LAFCO Resolution No. 3211**

**San Bernardino City Parcel and Budget Information**

1. Our City is 59.60 square miles and has 38,144 acres.  
***There are 53,908 parcels in our City*** (as of 3-21-2016)
2. The current special tax for each parcel is \$143.92 and will generate \$7,641,864 for FY2015/16
3. **FY 2016/17 annexation Property Tax Fee could be \$148.24 and would generate \$7,991,321; and a 3%\*\* increase is possible every Fiscal Year!**
4. Even at \$148.24 our cost would be lower than most other parcels, indicating other funding, including 35% of our vehicle registration fees, and other General Tax Levy monies would be coming from the City since the actual real cost is closer to \$343.00 per parcel.

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### Costs to San Bernardino City

1. Estimated current cost to run San Bernardino Fire Department is circa \$29,000,000 based on the FY 13/14 audit.\* The City is also obligated to pay retirement to those Firefighter staff recently retired or who will retire in the future for the years they spent working for the City, even though a portion of their career will be with the County.
2. Cost to San Bernardino City to outsource to San Bernardino County Fire Protection District using Property Taxes would be circa \$34,000,000.\*
3. In addition, the City will be giving its Fire Department Assets to the County. These assets include our buildings, fire equipment, office supplies and various other resources.\*

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### Loss of other Revenues and estimated total cost for annexation

1. In addition the City will be giving up an estimated \$830,000 in revenues to County Fire from Commercial and Industrial Properties.\*
2. The City also will lose a projected \$2.2 million from ambulance fees, service charges and prevention fees.\*
3. If you add in the Property Tax of 34M, plus 35% of our vehicle registration fees, the new proposed annexation tax of 7.6-7.9 M *and* the transfer of all of our Fire Department Assets the total cost for the City to be Annexed by the County Fire Protection District comes to approx. **\$55,530,000**
4. **That's 55.53 Million!**<sup>Δ</sup> And remember there's a **3%** increase built into our Parcel Tax!\*\*

<sup>Δ</sup> All costs are estimated and based on most accurate information available at time of this publication.

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### San Bernardino City Registered Voters and Protest Process

1. **Current Registered Voters as of 3-21-2016 is 69,290\*\*\***
2. Estimate that we need 17,323 signatures to represent 25% of the registered voters to put this on the ballot. This info is updated weekly on the ROV Web Site.\*\*\*
3. 34,645 voters needed to kill the annexation plan.\*\*\*
4. An election can also be forced if 25% - 100% of the Landowners who own at least 25% of the land file written protest

### Protest Filing

All protests must be submitted to LAFCO between **March 7 and April 21, 2016!**

**No emails accepted – bring it by in-person or by regular mail:**

Local Agency Formation Commission  
215 North D Street, Suite 204  
San Bernardino, CA 92415-0490

Protest forms and general information for Landowners and Registered Voters are available from the Local Agency Formation Commission Web Site:

<http://www.sbclafco.org/>

# San Bernardino County Fire Protection District Annexation to City of San Bernardino

## Protest Hearing

There will be a Protest Hearing on **THURSDAY APRIL 21, 2016 at 1:00 p.m.**

Location:

Norman F. Feldheim Central Library, Bing Wong Auditorium  
555 West 6<sup>th</sup> Street  
San Bernardino, CA 92410

## Concerns

1. Potential impact on home sales due to open ended tax on our property taxes
2. Potential service delays if any fire stations are closed or not manned 24/7
3. If you have other concerns share them on NextDoor, or write them down and share them at the Protest Hearing.

## GIS Parcel Lookup Utility

GIS Parcel Viewer: For your convenience here is a URL to a handy GIS application that allows you to quickly look up your Parcel information:

<http://sbcounty.maps.arcgis.com/apps/webappviewer/index.html?id=87e70bb9b6994559ba7512792588d57a>

\* Source: Karmel Roe

\*\* **There is a move to repeal Prop. 13, if that passes we could see an increase of even more than 3% annually!**

\*\*\* Based on the most recent Registrar of Voter information 3-21-2016